

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 006

CONSTITUENCY: MVITA

FINANCIAL YEAR: 2022-2023

Sno.	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
2	Sanitary and cleaning materials and services	Purchase of sanitary cleaning materials and services	30,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
4	Courier and Postal Services	Courier and Postal Services Payment	30,000.00	New
5	Internet	Payment of internet services	54,000.00	New
6	Electricity	ElectricityPayment of Electricity charges	60,000.00	New
7	Contractual employees	Payment of staff Basic salaries	2,898,720.00	New
8	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	898,603.20	New
9	NSSF	Employer contribution to NSSF	26,400.00	New
10	House allowance	Payment of House allowances to NGCDFC staff	601,320.00	New
11	Casual labour and Internship	Payment of staff Basic Wages	255,000.00	New
12	Motor vehicle, motor cycle, boats and other transports equipment	Payments of motor vehicle, motor cycle, boats and other transports equipment insurance	250,000.00	New
13	Building Insurance to NGCDF office	Payment of Building Insurance to NGCDF office	100,000.00	New
14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	140,000.00	New
15	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	New
16	Refined fuels and lubricants	Payment of refined fuels and lubricants	200,000.00	New
17	DomesticPayment of domestic travel	Payment of domestic travel	150,000.00	New
18	Bank service commission and	Payment of Bank service commission and charges	35,000.00	New
19	Water & sewerage charges	Payment of Water & sewerage charges	36,000.00	New
20	Telephone, Telex, Faxsmile and Mobile Phone Service	Payment of Telephone expenses	240,000.00	New

21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00	New
23	Other Fuels (wood, charcoal, cooking gas etc	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New
24	General office expenses	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	772,212.98	New
25	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
26	Emergency	To cater for unforeseen occurrences in the constituency during the Financial Year	7,636,190.00	New
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and driving schools	23,780,661.00	New
29	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for Mvita (specify the number) vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000.00	New
30	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
31	Other committee expenses	Payment of other committee expenses	300,000.00	New
32	Committee Allowances	Payment of NGCDFC Allowance during monitoring and ward views	1,316,000.00	New
33	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
34	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-PMC training	100,000.00	New
		TOTALS:	68,988,107.18	

1	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-PMC training	200,000.00	New
2	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
4	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for PMC Training	500,000.00	New
5	Hire of Transport	Payment of Hire of Transport	200,000.00	New
6	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	30,000.00	New
7	Sundry Items	Payment of sundry items	100,000.00	New
8	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(PMC training)	427,500.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	429,128.09	New
10	Accommodation Allowance	Payment of Accommodation Allowance of Oversight committee members capacity building	275,000.00	New
11	Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances during meetings	250,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NGCDFC Training	125,000.00	New
13	Other Committee allowances	Payment of members allowances during project monitoring visits	600,000.00	New
14	Payment of Hire of Transport	Payment of Hire of Transport	50,876.00	New
15	Catering Services	Payment of catering Services (receptions), Gifts, Food and Drinks	125,000.00	New
16	Travel Allowance	Payment of Travel Allowance of oversight committee members capacity building	25,000.00	New
17	Fahari Primary School	Cabro Paving 725 square meters of the school grounds.	1,450,876.00	New
18	Tom mboya Primary School	Cabro Paving 726 square meters of the school ground	1,450,876.00	New

19	Tudor Primary School	Renovation of 6 doors toilets, 3 for boys and 3 for girls; roofing, painting, repair of plumbing and drainage works wall tiling and terrazzo to floor (one chamber for each gender toilet to cater to Person With Disabilities)	1,500,000.00	New
20	Ronald Ngala primary	Renovation of 25 door toileits replacing defective doors, repair plumbing and drainage, wall tiles and painting (10 doors toilet for boys, 11 door toilet for girls and 2 chambers will be converted to cater to Pesrons With Disabilities for each gender and the ground floor will be having an access ramp)	4,000,000.00	New
21	Star of The Sea Primary School	Renovation of 19 door girls toilets replacing defective doors, repair plumbing and drainage, terrazzo to floor wall tiles and painting (2 chambers will be converted to cater to Persons With Disabilities at the ground floor and will be having a access ramp)	3,000,000.00	New
22	Mbaraki Primary School	Renovation of 5 door students toilets (2 door for boys and 2 doors for girls and one cubicle to cater to Persons With Disabilities) and 3 door staff toilets (one chamber for each gender and one cubicle to cater to Persons with Disabilities for both genders) Replacing defective doors, repair plumbing and drainage, terrazzo to floor wall tiles and painting	1,500,000.00	New
23	Serani Special school	Construction of 6 door flushable toilets (3 doors for boys and 3 for girls, with one chamber to cater to Persons With disabilities for both gender toilet) replacing defective doors, repair plumbing and drainage, terrazzo to floor wall tiles and painting Kshs.2,500,000 and construction of a new classroom @ Kshs.2,000,000	4,500,000.00	New

24	Mvita Primary School	Renovation of 12 doors toilets (6 doors for each gender with each gender toilet having one chamber to cater to Persons With Disabilities), re-roofing, painting, repair of plumbing and drainage works wall tiling and terrazo to floor	2,000,000.00	New
25	Central Girls primary school	Renovation of 6 doors girls toilets, with one chamber to cater to Persons With Disabilities painting, repair of plumbing and drainage works wall tiling and terrazo to floor.	1,500,000.00	New
26	Bondeni Primary	Cabro paving 1000 square metre of school grounds	2,000,000.00	New
27	Makande Primary	Renovation of 6 doors toilets (3 for boys and 3 for girls, with each having one chamber to cater to Persons With Disabilities) painting, repair of plumbing and drainage works wall tiling and terrazo to floor.	1,500,000.00	New
28	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mvita Constituency Strategic plan for the period between 2023-2027	3,000,000.00	New
29	NG-CDF Office Equipment -	Fixing security grills to 7 doors, 15 windows and external grill works (balconies)	1,000,000.00	New
		TOTALS:	32,339,256.09	

1	St. Augustine Primary School	<p>Reroofing of the school top floor: demolition and removal of old reprinted iron sheet roof and replacing with falls roof, carting away all waterproofing materials, demolition of 2100mm parapet wall to 800mm high, construction of 800mm high parapet wall at the rear, installation of expansions joints & gable sides, and waterproofing the roof slab.</p> <p>Repainting of the school: 6 classrooms, 2 offices and a hall on the first floor, 8 classrooms, a library, a boy's dormitory, and toilets on the first floor and 7 classrooms, a girl's dormitory, and a toilet on the second floor.</p>	6,000,000	New
2	Makupa Boys High School	<p>Construction to completion of a 45-capacity science laboratory on the second floor of an existing building: Construction of columns, beams, suspended slab, stairs & landing, window canopies, walling, and benches.</p> <p>Installation of doors and windows, wall finishes, and waterproofing of the roof slab. Installation and testing of the fume chamber, installation of plumbing and drainage works, supply and installation of portable fire protection equipment, and electrical works.</p>	7,700,000	New

3	Mvita Boys Secondary School	<p>Construction to completion of a 45-capacity science laboratory on the second floor of an existing building: Construction of columns, beams, suspended slab, stairs & landing, window canopies, walling, and benches. Installation of doors and windows, wall finishes, and waterproofing of the roof slab. Installation and testing of the fume chamber, installation of plumbing and drainage works, supply and installation of portable fire protection equipment, and electrical works.</p>	7,700,000	New
4	Mbaraki Police Station	<p>Construction to slab level of Sub-County Police Commanders Office with storey foundation and a slab roof, an armoury, a reporting office (reception), conference room, general offices(open work station),4 door flushable toilets to completion. (One to cater to Person With Disabilities, two male and one female): Excavation and earthworks, concrete works walling and ring beam, installation of doors and windows, plumbing and drainage works, and electrical works</p>	8,000,000	New

5	NG-CDF Office Equipment	Purchase of one 4.8 Metres Executive Conference table @ 220,000/, 2 Executive tables @ 90,000/, 3 Acs @ 85,000/, and 5 Metallic cabinets @ 30,000/, 15 pcs Executive Conference Chairs @ 25,000/, 3 pcs Standard office Tables @ 25,000/, 110 pcs heavy duty plastic chairs @ 1500, Receptionist desk @ 25,000/, 5pcs Mesh back with Lumbar Support Chairs @ 12000, Orthopedic chair 40,000, 2 desktops @ 95,000, two HP 250 G8, intel core i3 laptops with 14GB Ram and 1TB storage capacity @ 90,000/, HP color laser, MFP 178nw printer @ 85,000/.	2,000,000	New
			31,400,000.00	
		GRAND TOTAL	132,727,363.27	