

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 006

Constituency: MVITA

Financial Year: 2023-2024

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
1	Contractual Employees	Payment of Basic salaries for 10 contractual NGCDFC staff	3,085,320.00	New
2	NSSF	Employer contribution to NSSF for 10 contractual NGCDFC staff	142,560.00	New
3	Affordable Housing Levy	Employer contribution towards Affordable Housing Levy for 10 NGCDFC staff	63,189.00	New
4	Bank service commission and charges	Payment of Bank service commission and charges	2,000.00	New
5	Casual labour and Internship	Payment of Basic Wages for 1 casual staff and 2 interns	600,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	5,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	70,000.00	New
9	Electricity	Payment of Electricity charges	200,000.00	New
10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,353,052.00	New
11	Gratuity-contractual employees	Payment of gratuity for 10 contractual NGCDFC staff	929,107.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
12	House Allowance	Payment of House allowances for 10 Contractual NGCDFC staff	783,480.00	New
13	Internet Connections	Payment of Internet Connections	48,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	30,000.00	New
15	National Celebrations	Payment of National Celebrations Expenses Hiring of Tent and Chairs, Hiring of Public Address Systems, Refreshments.	450,000.00	New
16	NGCDFC allowance	Payment of NG-CDFC allowances	1,128,000.00	New
17	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses)	30,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
19	Refined fuels and lubricants	Purchase of Refined Fuels and Lubricants for GK vehicle	130,000.00	New
20	Sanitary and cleaning materials	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
22	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expense	180,000.00	New

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23	Medical Insurance	Payment of Medical Insurance cover to 10 contractual NGCDFC staff	50,000.00	New
24	Transport Allowance	Payment of Transport allowances for 10 contractual NGCDFC staff	432,000.00	New
25	Travel Costs	Payment of Travel Expenses	200,000.00	New
26	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
27	Bursary Secondary Schools	Bursary Secondary Schools	39,000,000.00	New
28	Bursary Special Institutions	Bursary Special Institutions	1,000,000.00	New
29	Bursary Tertiary Institutions	Bursary Tertiary Institutions	21,144,724.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
30	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHIF as shall be identified within the Constituency.	9,000,000.00	New
			89,896,001.00	
<p>..... Verified By: Elizabeth Kitundu Chief Manager Programmes and Field Services Co-ordination Date.....</p>		<p>..... Approved By: Yusuf Mbuno. Chief Executive Officer Date.....</p>		

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1	Sparki Primary and Junior Secondary school	Construction to completion of 2 classrooms Kshs.7,227,392 and Ablution block for both boys and girls (8 No. door toilets with 2 cubicles for Persons with Disabilities) Ksh.5,378,267	12,605,659.00	New Project
2	Tom Mboya Primary school and Junior Secondary school	Construction to completion of 2 classrooms on second (2nd) floor and an access ramp	8,979,513.00	New Project
3	Ziwani School for the Deaf	Purchase of 50 lockers and chairs Kshs.10,000 each	500,000.00	New Project

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4	Mvita Primary School	Construction of 3 Classrooms on the first floor of existing building (slab, walling, plastering, finishes and reroofing to completion). Installation of an access ramp from ground floor to first floor. Construction of 10 door ablution block to completion (slab, walling, plastering, finishes, plumbing, drainage and sanitary fittings).	15,065,434.00	New Project
5	Serani special school	Purchase and supply of 35 special tables, each at Kshs.15,000 and purchase of special chairs, each at Kshs.13,572 for students with special needs	1,000,000.00	New Project
6	Ziwani School for the Deaf	Construction to completion of 2 classrooms and 8 door toilets, four for each gender with 2 cubicles to cater to Persons with Disabilities	7,336,730.00	New Project
7	Bahari Primary School	Purchase 100 three seater desks Ksh8,000 each	800,000.00	New Project
8	Ronald Ngala Primary	Purchase 50 lockers and chairs Kshs.10,000 each	500,000.00	New Project

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9	Deputy County Commissioners Office	Renovation of DCC office block (Reroofing, floor screed and plaster, ceiling finishes and repainting) on the first floor.	1,500,000.00	New Project
10	Mvita NG-CDF Office	Installation of 32 channels IP CCTV Cameras of 2 Megapixels	600,000.00	New Project
11	Mvita NG-CDF Office	Purchase of Motor cycle trail, 101-130CC Yamaha (YBR 125G)	414,000.00	New Project
			49,301,336.00	
12	Sparki Primary and Junior Secondary school	Construction to completion of a 45-capacity laboratory	7,159,333.00	New Project
			56,460,669.00	
	GRAND TOTAL		146,356,670.00	

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	GRAND TOTAL		#REF!	