

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code: 006		Constituency: MVITA		Financial Year: 2024-2025
No.	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater to day-to-day operational cost of the office including administrative expenses	10,736,822.34	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	New
BURSARY/SOCIAL SECURITY PROGRAM				
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,078,815.58	New
4	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,500,000.00	New
5	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and driving schools	30,000,000.00	New
6	Social Security Programmes (S.H.I.F)	Provision of annual medical insurance cover for Mvita vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as shall be identified within the Constituency.	3,000,000.00	New
	OTHER			

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No.	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
7	Mvita NG-CDF Office	100 bouquet chairs each Kshs.6,000 (Kshs 600,000) Purchase of 15 executive conference chairs kshs.30,000(Kshs 450,000) Purchase of 1 desktop computers(CORE i5 8GB RAM, 512 GB SSD each Kshs.180,000, Two 4Metre table each kshs.124,000(248,000).	1,479,000.00	New
8	NG-CDF Office (ICT HUB)	Conference table each kshs 87,954 ,10 executive conference chair each kshs.30,000 (Kshs 300,000),4 executive chairs each kshs35,000 (Kshs 140,000) ,4 executive tables each kshs.55,000 (Kshs 220,000) ,8 visitors chair each Ksh30,000 (Kshs 240,000) ,4 metallic cabinet each Kshs35,000 (Kshs 140,000)	1,127,954.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES				
9	Majengo Primary School	Installation of 15kW Grid Tied Pv System solar panels	1,160,121.75	New
10	NG-CDFC Office	Installation of 20kW Grid Tied Pv system solar panels	1,708,440.00	New
MONITORING,EVALUATION AND CAPACITY BUILDING				
11	Monitoring,Evaluation and Capacity Building	To Facilitate Payment of Monitoring,Evaluation and Capacity Building activities.	5,368,411.64	New
12	SECURITY PROJECTS			

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No.	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
13	Mbaraki Police Station	Purchase of 2 desktop computers (CORE i3 8GB RAM, 256 GB SSD) each Kshs.100,000 (Kshs 200,000), 2 Printer/scanner/copier each Kshs.90,000 (Kshs 180,000)	380,000.00	New
14	Mvita Sub-County Accountant Office	Renovation to completion of the District Accountant office comprising of the DA office, audit office, votebook office, hall, secretary office, reception area, district cashier office and supply management office.Painting, flooring, ceiling and electrical work	2,000,000.00	New
15	Shimanzi Chiefs Office	Construction to completion of a chiefs office Kshs. 2,657,818 and 2 door toilets one for person with disability Kshs.1,480,574	4,138,392.00	New
16	Mbaraki Police Station	Extra works for construction of Sub County Police Commanders office with storey foundation and a slab roof, armory, report office (reception), conference room, general offices (open work station), 4 door flushable toilets to completion	2,833,535.00	Ongoing
17	PRIMARY SCHOOL PROJECTS			

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18	Makupa Primary school	Renovation to completion of the staffroom and 23 door toilets. With one cubicle to cater for Persons with Disabilities painting, repair of plumbing and drainage works, door, windows and terrazzo to floor.	3,821,805.00	New
19	St. Augustine preparatory school	Purchase of 90 lockers and chairs each Kshs.10,000	900,000.00	New
20	Bahari Primary school	Renovation of 13 classrooms block, Accountants office and staffroom flooring, painting both internal and external, balustrading, electrical and roofing	9,514,840.00	New
21	Bahari Primary school	Cabro paving 810 square metre of school assembly grounds	2,951,200.00	New
22	Bahari Primary school	Equipping of laboratory by gas pipping, plumbing and drainage installation works	1,193,618.00	New
23	Central Girls Primary School	Purchase of 80 lockers and chairs each Kshs.10,000	800,000.00	New
24	Kaa Chonjo Primary School	Purchase of 50 laboratory stools each Kshs.5000	250,000.00	New

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25	Kaloleni primary school	Renovation to completion of 16 door toilets With one cubicle to cater for Persons with Disabilities painting, repair of plumbing and drainage works, door, windows and terrazzo to floor	2,075,475.00	New
26	Serani Primary school	Cabro paving 757 square metre and storm water drainage of junior secondary school assembly grounds	3,465,050.00	New
27	Serani Primary school	Renovation to ccompletion of 10 classrooms block ; demolition, floor finishes(terrazzo) , painting both internal and external, installation of new ceiling , roofing and electrical	5,160,890.00	New
28	Sparki primary School	Purchase of 90 lockers and chairs each Kshs.10,000	900,000.00	New
29	St. Augustine preparatory school	Construction of 3classrooms on the ground floor of a single storey building with a slab and staircase to the first floor	10,590,816.20	New
30	Star of the Sea primary school	Construction of 4 classrooms on the ground floor of a single storey building with a slab and staircase to the first floor.	14,332,209.57	New
31	Star of the Sea primary school	Purchase of 90 lockers and chairs each Kshs.10,000	900,000.00	New

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32	Tom Mboya Primary School	Purchase of 50 lockers and chairs each Kshs.10,000	500,000.00	New
33	Central Girls Primary School	Construction of access ramp to completion on junior secondary school classroom block	4,510,245.00	Ongoing
34	SECONDARY SCHOOL PROJECTS			
35	Shariff Nassir Girls Secondary	Purchase of 20 computer work stations each Kshs.10,000 (Kshs 200,000) ,20 desktop computers (8GB RAM,256 SSD, 2.1ghz Processor) each Kshs.90,000 (Kshs 1,800,000), 300 Plastic chairs each Kshs.1,200 (Kshs 360,000), 30 banquet chairs each Kshs.6,000 (Kshs 180,000) , 55" Flat Smart TV Kshs 80,000 for the School computer Laboratory	2,620,000.00	New
	TOTAL		176,441,954.47	