

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:006		Constituency: MVITA	Financial Year: 2025-2026	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater to Day-to Day operational cost of the office including administrative expenses	10,948,542.50	New
	EMERGENCY			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	10,137,539.00	New
	EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,050,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and driving schools	23,440,283.60	New
5	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	4,500,000.00	New
6	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for Mvita, 833 vulnerable families at a rate of Kshs.6,000 Per year including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with SHA as per their guidelines .	5,000,000.00	New
	CONDITIONAL GRANT TO BURSARY			
7	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	284,085.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
8	Monitoring, Evaluation, and Capacity Building	To Facilitate Payment of Monitoring,Evaluation and Capacity Building activities.	5,474,271.00	New
	CLIMATE CHANGE MITIGATION ACTIVITIES			

9	NG-CDF Mvita	Installation of 20kW Grid Tied Photovoltaic system solar panels	2,000,000.00	Ongoing Project
10	Makupa Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
11	Kaa Chonjo Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
12	Serani Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
13	Mbaraki Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
14	Mvita Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
15	Kikowani Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
16	Bahari Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New

17	Sacred Heart Primary School	Installation of a 0.75kW Grid-Tied Solar PV System consisting of 200W solar panels, 1PH Sunverter, and DSD 3/13 pump complete with mounting structure, cabling and fittings	250,000.00	New
PROJECT SCHOOL PROJECTS				
18	Bahari Primary School	Construction to completion of 3 classrooms on the ground floor of a single storey building.	10,201,086.20	New
19	Serani Primary School	Construction to completion of 8 door toilet block with two cubicle to cater for Persons With	3,113,485.00	New
20	Tudor Primary School	Renovation to completion of 1 storey building containing 6 classrooms, staffroom, head teacher's office and secretary's office by re-flooring, re-painting both internal and external, replacing doors and windows, electrical works , re-roofing and plumbing and drainage works.	7,241,636.16	New
21	Mvita Primary School	Installation to completion of cabro paving (600mm) in a 1,750 square metre school assembly ground	5,745,000.00	New
22	Guru Nanak Primary School	Purchase of 76 three seater desks each Kshs.8,000	608,000.00	New
23	Marycliff Girls Primary School	Renovation to completion of 12 door toilets with two cubicle to cater to Persons With Disability; re-painting , plumbing and drainage works.	1,510,485.00	New
24	Bahari Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
25	Burhanian Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
26	Central Girls Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New

27	Majengo Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
28	Mbaraki Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
29	Mvita Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
30	Ronald Ngala Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
31	Sparki Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
32	St Augustine Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
33	Star of the Sea Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
34	Tom Mboya Boys Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
35	Tudor Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New

36	Kikowani Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
37	Kaloleni Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
38	Serani Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
39	Sacred Heart Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
40	Bondeni Girls Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
41	Fahari Comprehensive School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
42	Mombasa Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
43	Kaa Chonjo Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
44	Ganjoni Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
45	Makande Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New

46	Mbeheni Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
47	Ziwani School For The Deaf	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
48	Mary Cliff Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
49	Makupu Primary School	Purchase of ideapad (Lenovo Ideapad Slim 3 15IRU8 15.6" FHD Intel Core i3 -1315U 8GB RAM 256 GB SSD) and printer (Epson Ecotank L3210)	90,000.00	New
50	Mbeheni Primary School	Purchase of 30 laboratory stools each Kshs.5,000	150,000.00	New
51	Bondeni Primary School	Purchase of 40 lab stools each Kshs.5,000	200,000.00	New
52	Serani Primary School	Purchase of 50 laboratory stools each Kshs.5,000	250,000.00	New
53	Bondeni Primary School	Conversion of 1 classroom to laboratory by re-flooring, re-painting both internal and external, replacing doors and windows, electrical works , plumbing and equipping with laboratory equipment.	2,349,185.00	New
54	Serani Primary School	Conversion of 1 classroom to laboratory by re-flooring, re-painting both internal and external, electrical works , plumbing and equipping with laboratory equipment.	2,500,000.00	New
55	Mbeheni Girls Primary	Conversion of 1 classroom to laboratory by re-flooring, re-painting both internal and external, replacing doors and windows, electrical works , plumbing and equipping with laboratory equipment.	2,000,000.00	New
56	Bahari Primary School	Purchase of 135 wooden lockers and chairs each Kshs.10,000	1,350,000.00	New

	SECONDARY SCHOOL PROJECTS			
57	Tudor Day Secondary School	Renovation to completion of 10 door toilets and urinal with two cubicle to cater to Persons With Disabilities; re-painting, plumbing and drainage works and renovation of 2 Classrooms by re-flooring	2,564,865.00	New
58	Makande Girls Secondary School	Installation of 20 computer work stations each Kshs.15,000 purchase of 20 desktop computers (8GB RAM, 256SSD, 2.1ghz processor) each Kshs.90,000, purchase of 21 bouquet chairs each Kshs.6,000, purchase of 55" Flat smart television Kshs.80,000 for the school computer laboratory and 20 Sewing machines each Ksh.35,000	3,006,000.00	New
59	Allidina Visram High School	Purchase of 51 seater school bus ISUZU FTR90P exclusive of insurance	11,500,000.00	New
60	Kaa Chonjo Secondary School	Installation of 20 computer work stations each Kshs.15,000 purchase of 20 desktop computers(8GB RAM, 256SSD, 2.1ghz processor) each Kshs90,000, purchase of 20 bouquet chairs each Kshs.6000, purchase of 55" Flat smart tv Kshs. 80,000 for the school computer laboratory	2,300,000.00	New
	SECURITY PROJECTS			
61	Jela Baridi Remand Prison	Installation to completion of cabro paving (800mm) in a 880 square metre area	3,351,000.00	New
62	Shimanzi Chief Office	Renovation to completion of Assistant chief's office and hall by removal of Asbestos roof, re-flooring, re-painting both internal and external, replacing doors and windows and electrical works.	3,387,860.00	New
	OTHERS			
63	NG-CDF Office	Additional funds for purchase of NG-CDF Committee Motor Vehicle	70,000.00	New

64	NG-CDF Office	Purchase of 1 desktop computer core i7 16GB RAM (Kshs. 140,000) and 512 SSD and 3 UPS (Kshs 60,000	200,000.00	New
RECURRENT EXPENDITURE FOR DIGITAL HUBS				
65	Electricity	Payment of Electricity charges	400,000.00	New
66	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	50,000.00	New
67	Insurance of Information Communication Technology HUB	Payment of insurance for the Information Communication Technology Hub	100,000.00	New
68	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
69	Sanitary and cleaning materials and services	Purchase of Sanitary and cleaning materials and services	100,000.00	New
70	Security Services	Payment for hire of Security Services	300,000.00	New
71	Supplies and Accessories for Computers and	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
TOTAL			170,973,323.46	